



TRAMPOLINE
Report + Accounts
For the year ending 31 December 2017

LONDON GYMNASTICS

Providing the perfect balance of fun, passion and precision



Annual General Meeting Report 2018

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|--------------|-------------------------|
| Discipline | Trampoline |
| Prepared By: | John Wotherspoon |

Highlights for previous year

- Very successful competition programme
- Closer integration of all regional competitions
- Events costs currently covered fully by events income
- Very successful regional finals

Concerns

- Lack of judge courses in London region has been going on for almost 2 years since BG took over course organisation (always worked perfectly well prior to this!)
- Disrespect and frequently personal abuse of committee members for enforcing regional rules particularly regarding competition entries and events.
- Lack of representation at TC events due to constant clashes with competitions
- Lack of volunteers (also refer bullet 2 above) for committee posts in the future

Looking Forwards:

- Succession planning
- In the future absolutely ridged adherence to rules under all circumstances to ensure committee members do not suffer abusive comments
- Absolute transparency in all matters including fines and penalties issued

LG Trampolining
Year ended 31/12/2017

Income & Expenditure Report and Balance Sheet

| | <u>Income</u> | <u>Expense</u> | <u>Total</u> |
|--|-------------------------|-------------------------|--------------------------|
| Committee Costs | | 268.07 | (268.07) |
| Grants receivable | | | 0.00 |
| Profit/ (Loss) on disposal of fixed assets | 50.00 | | 50.00 |
| Computer costs (including newsletters) | 295.00 | 2,140.09 | (1,845.09) |
| Competitions | 22,931.50 | 24,697.67 | (1,766.17) |
| Profit for the Year | <u><u>23,276.50</u></u> | <u><u>27,105.83</u></u> | <u><u>(3,829.33)</u></u> |

| | | |
|--|----------------|------------------------|
| Cash Account | B'fwd 1/1/17 | 7,228.62 |
| Profit/ (Loss) per accounts | | (3,829.33) |
| Exclude depreciation | | <u>6,744.15</u> |
| Cash increase/ (decrease) in the year | | 2,914.82 |
| Purchase of fixed assets during the year | | (939.00) |
| Purchase of stock still held at Y/E | | (311.87) |
| Accruals at Y/E | | 1,000.00 |
| Profit on disposal of fixed assets | | (50.00) |
| Cash Account | C'fwd 31/12/17 | <u><u>9,842.57</u></u> |
| Balance per bank statement @ 31/12/17 | | 16,013.14 |
| Add/ (Less) outstanding items | | <u>(6,170.57)</u> |
| Balance per cashbook | | <u><u>9,842.57</u></u> |

Fixed Assets Held

| | | | | | |
|----------------------------|------|-----------|--------------------------|---------------------|-----------|
| DMT & Trampoline Equipment | Cost | 24,028.48 | Writing off over 5 years | Balance at 31/12/17 | 12,711.74 |
| Computer Equipment | Cost | 11,178.97 | Writing off over 3 years | Balance at 31/12/17 | 1,631.73 |